

ORDINANCE NO. 003/2005

AN ORDINANCE AMENDING ORDINANCE NO. 040/2004, REFLECTING  
CORRECTIONS TO THE 2005 BUDGET

WHEREAS, the ordinance adopting the 2005 budget for the City of Monroe provides that it may only be amended within the first six months of 2005 by the declaration of an emergency; and

WHEREAS, the City is in the process of purchasing real property from Snohomish County; and

WHEREAS, the debt that the city will need to incur to purchase the property is very close to the maximum debt the city can legally incur; and

WHEREAS, any delays in purchasing the property may result in significant cost increases (and hence debt increase) to the City or a lost opportunity to ensure that a major commercial area of the City develops in a manner compatible with and in the best interests of the Monroe community (including the construction of a major arterial and a community center); and

WHEREAS, in order to purchase the real property, the City must close the purchase within the next few weeks; and

WHEREAS, in order to close the purchase the City must do an environmental assessment of the property to ensure that there are no hazardous wastes on site; and

WHEREAS, the costs of an environmental assessment is approximately seventy thousand dollars and a budget amendment is necessary to authorize the assessment,

THE CITY COUNCIL OF THE CITY OF MONROE, WASHINGTON, DOES  
ORDAIN AS FOLLOWS:

Section 1. The 2005 budget is hereby amended as follows:

FUND	2005	AMENDED 02/02/05	TOTAL
#001 General Government	\$11,157,955.		
#102 Public Safety 800 MHz	\$ 756,000.		
#103 General Government Equipment	\$ 452,595.		
#104 Public Works Equipment	\$ 489,039.		

#105	Streets	\$	621,448.	
#106	Transportation Concurrency	\$	950,926.	
#109	Hotel Motel Tax/Tourism	\$	45,000.	
#112	EMS	\$	504,456.	
#201	Fire Station Levy	\$	88,963.	
#202	Debt Service 800 MHz	\$	95,001.	
#204	Public Wrks Trust Fund Ln Debt Serv	\$	13,899.	
#207	CIP/Water	\$	1,336,560.	
#208	CIP/Sewer	\$	968,448.	
#211	WWTP Bond Redemption Debt Serv	\$	890,001.	
#213	Ingraham/North Hill Debt Service	\$	311,728.	
#215	LTGO Kelsey St Debt Service	\$	255,273.	
#217	Ratepayer Water Reserve	\$	201,500.	
#220	Sewer Rev Bond Debt Service	\$	195,993.	
#221	Eastside Interceptor Debt Service	\$	246,619.	
#303	Building Maintenance	\$	225,508.	
#307	Capital Improvements	\$	1,804,024.	7,000. 1,811,024
#315	C.I.P. Parks (Mitigation)	\$	188,879.	
#317	C.I.P. Parks (Comp Plan)	\$	100,000.	
#320	North Fryelands LID 95/01	\$	140,080.	
#340	Capital Improvement Water	\$	1,092,028.	
#341	North Hill Reservoir Project	\$	72,000.	
#343	Waterline Replacement	\$	20,000.	

#344	CIP Storm Drain Projects	\$ 234,342.
#350	CIP Sewer	\$ 243,110.
#401/402	Water/Sewer M. & Operations	\$ 5,310,047.
#403	Garbage	\$ 1,979,167.
#404	Recycling	\$ 461,373.
#405	Storm Water Utility	\$ 813,089.
TOTAL		\$32,265,051. 7,000. \$32,272,051

Section 2. The Council declares an emergency, as required by Section 3 of the 2005 budget ordinance (Ordinance No. 040/2004), in order to justify the adoption of this amendment, for the reasons recited in the whereas clauses to this ordinance.

Section 3. This ordinance shall be in full force and effect five (5) days from and after its passage and approval and publication as required by law.

PASSED by the City Council and APPROVED by the Mayor of the City of Monroe, at a regular meeting held this 2nd day of February, 2005.

1st Reading: 02/02/05  
 Published: 02/09/05  
 Effective: 02/14/05

CITY OF MONROE, WASHINGTON

\_\_\_\_\_  
 Donnetta Walser, Mayor

ATTEST:

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 Betty King, City Clerk

APPROVED AS TO FORM:

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 Phil Olbrechts, City Attorney