



| City of Monroe Transportation Improvement Plan 2006 to 2011 - Capital Projects |   |                        |                      |                  |                  |                  |                  |                  |                  |                   |
|--|---|------------------------|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|  | Capital Project   | Total Cost             | Cum. Total           | 2006             | 2007             | 2008             | 2009             | 2010             | 2011             | 2012-2025         |
| 37   | <b>Centennial Trail</b> - Continuation of the Centennial Trail through the City of Monroe. The trail is anticipated to follow the existing trail along Fryelands Blvd., then head east in the vicinity of the Skykomish River to Sky River Park and Al Borlin Park, where it will cross the Skykomish River. Unfunded.      | 1,500,000              | 38,730,000           |                  |                  |                  |                  |                  |                  | 1,500,000         |
| 38   | <b>E/W Connector (north)</b> - Construction of new roadway between 191st Ave. and Chain Lake Road. Per the North Area Comprehensive Plan, this is a 2-lane divided collector with bike lanes. No individual lot access will be allowed. Developer and city funded. Short section partially constructed, remainder unfunded. | 2,750,000              | 41,480,000           |                  |                  |                  |                  |                  |                  | 2,750,000         |
|  | <b>TOTAL COST</b>   |                        | <b>Yearly Totals</b> | <b>1,822,000</b> | <b>2,790,000</b> | <b>2,523,000</b> | <b>4,335,000</b> | <b>1,770,000</b> | <b>1,410,000</b> | <b>26,830,000</b> |
|  | <b>Estimated Total - Existing Funding, Development Obligations, Grants</b>  |                        | <b>8,618,000</b>     | <b>1,697,000</b> | <b>2,651,000</b> | <b>1,350,000</b> | <b>2,400,000</b> | <b>20,000</b>    | <b>500,000</b>   | <b>0</b>          |
|  | <b>Unfunded Balance</b>   |                        | <b>32,862,000</b>    | <b>125,000</b>   | <b>139,000</b>   | <b>1,173,000</b> | <b>1,935,000</b> | <b>1,750,000</b> | <b>910,000</b>   | <b>26,830,000</b> |
|  | <b>Color Codes:</b>   |                        |                      |                  |                  |                  |                  |                  |                  |                   |
|  |   | Existing Funds         |                      | <b>1,367,000</b> |                  |                  |                  |                  |                  |                   |
|  |   | Tentative Grants       |                      | <b>605,000</b>   |                  |                  |                  |                  |                  |                   |
|  |   | N. Kelsey Developer(s) |                      | <b>6,045,000</b> |                  |                  |                  |                  |                  |                   |